

Northville Public Schools

Short Term Options Committee Projection Vs. Capacity 04/05 - 10/11

	K Projection	Over/Under K Capacity 389*	1-5 Projection	Over/Under 1-5 Capacity 2404*	6-8 Projection	Over/Under 6-8 Capacity 2084*	9-12 Projection	Over/Under 9-12 Capacity 2200*	Total K-12
04-05 (Actual)	410	+21	2471	+67	1578	-507	1946	-254	6405
* Projected Increase	+6		126		+17		+139		
05-06	416	+27	2597	+193	1595	-489	2085	-115	6693
* Projected Increase	+15		133		+58		+52		
06-07	431	+42	2730	+326	1653	-431	2137	-52	6951
* Projected Increase	+13		63		+90		+134		
07-08	444	+55	2793	+389	1743	-341	2271	+71	7251
* Projected Increase	+11		68		127		+43		
08-09	455	+66	2861	+457	1870	-214	2314	+114	7500
* Projected Increase	+11		84		+112		+36		
09-10	466	+77	2955	+551	1982	-102	2350	+150	7753
* Projected Increase	+9		76		+45		+164		
10-11	475	+86	3031	+627	2027	-57	2514	+314	8047

* Capacity figures include the Ridge Wood and Meads Mill Additions as follows:

K Capacity = 389

Grades 1-5 Capacity = 2404

Grades 6-8 Capacity = 2084

Grades 9-12 Capacity = 2200

These enrollment projections were adopted by the Enrollment/Projections Committee in January, 2005. The Committee consulted with two demographers and reviewed information from the District and municipalities to develop accurate projections.