

NORTHVILLE PUBLIC SCHOOL DISTRICT

FACILITY USE: SHORT TERM OPTIONS COMMITTEE

Charge: To review the enrollment projection findings from the Enrollment Projections Committee to determine if capacity exists to accommodate the projected enrollment for the next two years (2005-06 – 2006-07) and to recommend options to accommodate projected enrollment.

Parameters:

The Facility Use: Short Term Options Committee will:

- Analyze school capacities from the 2004-05 Sinking Fund/Bond Issue Committee's Report to the Board.
- Analyze the intended design of each school building.
- Analyze how each school building is currently being used.
- Identify similarities and differences from intended design to current use.
- Consider potential, future program changes that may affect school building capacity.
- Determine if capacity exists to accommodate projected enrollment for the next two years.
- Recommend options for Board of Education consideration to accommodate short term enrollment projections.
- Analyze the financial implications of any recommendations.

Timeline:

- Begin deliberations in October.
- Report to the Board no later than February 2005.

Committee Membership:

- Interested volunteer staff and community.
- Membership not to exceed ten (10) members.
- Assistant Superintendent for Administrative Services will serve as the Board's representative and chair.