

## NORTHVILLE PUBLIC SCHOOL DISTRICT

### Managing Our Future: Subcommittee: Cost Containment Options Operations Department

The Northville Public Schools Operations Department consists of the Director of Operations, 3 general maintenance positions, (field maintenance, mowing, snow plowing, general school building maintenance, deliveries, etc.) an electrician, plumber, carpenter/locksmith, 2 HVAC technicians (heating & cooling) and 1 administrative assistant. Maintenance staff was reduced by one position prior to the construction of the Moraine addition, Ridge Wood Elementary and the additions at Northville High School, Ridge Wood, Meads Mill Middle School, Silver Springs Elementary School and Winchester Elementary School, totaling an additional 186,969 sq. ft.

<b>Examples</b>	<b>Description</b>	<b>Implications</b>	<b>Budget Impact</b>
Expand rental of school facilities by revising rental procedures.	Allow "outside" organizations to rent NPS facilities.	Would generate additional revenue. If custodial staff is reduced during these budget cuts, consideration of usage fees would need to include cleaning, facility maintenance and other related expenses to avoid overuse of school facilities.	Estimated at a \$20,000 increase.

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\* To the extent that any of these considerations could be implemented only through the collective bargaining process, the School District would, of course, comply with its legal and contractual obligations in this regard.