



ATHLETICS

<u>Example</u>	<u>Description</u>
<p>Increase Pay to Participate to cover the full cost for the athletic program and individual teams with fees spread over all athletes.</p>	<ul style="list-style-type: none"> • Middle School Fee would be approximately \$400/athlete; High School: approximately \$600/athlete at current level of participation. (Current pay to participate fee is \$200 per high school athlete and \$100 per middle school athlete.)
<p>Approximately \$750,000 in revenue</p>	
<p>Increase Pay to Participate to cover the full cost for the athletic program, with fees based on actual cost of each sport.</p>	<ul style="list-style-type: none"> • Pay to participate if charged by individual team would likely range as follows: <ul style="list-style-type: none"> ○ High – H.S. Basketball = \$760/athlete, M.S. Football = \$320/athlete ○ Low – H.S. Track = \$195/athlete, M.S. Track = \$90/athlete
<p>Approximately \$750,000 in revenue</p>	
<p>Eliminate teams where participation has dropped, can be duplicated in the community or do not have full league participation.</p>	<ul style="list-style-type: none"> • Cost reductions achieved through fewer teams.
<p>Approximately \$68,000 - \$72,000 in cost savings</p>	
<p>Increase Pay to Participate by \$100 to \$300 per high school athlete and to \$200 per middle school athlete.</p>	<ul style="list-style-type: none"> • Additional revenue to offset a greater portion of the athletic budget.
<p>Approximately +130,000-\$138,000 in revenue</p>	
<p><u>Other reductions/revenue generating examples:</u> Increase revenue through additional gate receipts, reduce costs through purchasing freezes, cost elimination, reduced competitions and/or tournaments.</p>	<ul style="list-style-type: none"> • Charge admission for adults at middle school basketball, volleyball, and swim meets • Freeze high school uniform purchases, • Reduce transportation for athletic events by 10% • Eliminate meal stipends for state competitions, • Reduce number of competitions for some freshman sports • Eliminate athletic awards • Reduce or eliminate tournament participation (fees).
<p>Approximately ~\$48,400-\$56,500 in cost savings</p>	