

Northville Public Schools

ANTICIPATED CAPITAL (SINKING FUND) PROJECTS
Elementary

ELEMENTARY	Amerman	Moraine	Ridge Wood	Silver Springs	Thornton Creek	Winchester
Parking Lot Resurfacing				ü		
Asphalt/Play Area Resurface	ü	ü			ü	ü
Concrete Sidewalk Replacement	ü	ü		ü		ü
Install New ADA Ramps	ü					
Install additional Storm Water Site Drainage	ü			ü		
Install Fencing			ü			
Complete Roof Replacement					ü	
Partial Roof Replacement	ü			ü		
Partial Carpet Replacement			ü			
Partial Vinyl Floor Tile Replacement					ü	
Partial Door Replacement		ü				
Replace Display Case				ü		ü
In Wall Cafe Table Removal	ü	ü				
Masonry Tuckpointing	ü					
Mechanical System Related:						
Air Compressor Replacement						ü
Install New Boilers	ü			ü		ü
Partial Exhaust Fan Replacement						ü
Partial Unit Heater Replacement	ü	ü		ü		ü
Replace Roof HVAC Units		ü		ü		
New A/C for Technology Rooms	ü	ü		ü		ü
Partial Unit Ventilator Replacement						
Temperature Control Upgrades	ü			ü		
Asbestos Abatement	ü			ü		ü
Network Infrastructure Upgrade	ü	ü	ü	ü	ü	ü
Wireless Infrastructure for K-12 Buildings	ü	ü	ü	ü	ü	ü
TOTAL (Excl. Technology Infrastructure)	\$910,000	\$367,000	\$59,000	\$915,000	\$2,723,000	\$460,000

ANTICIPATED CAPITAL (SINKING FUND) PROJECTS
Secondary and Other Facilities

SECONDARY & OTHER FACILITIES	Hillside	Meads	High School	Cooke	OVS	Main Street	Transportation	Athletics
Parking Lot Resurfacing			ü	ü				
Roof Hatch/Ladder Replacement	ü							
Reroofing		ü						
Terrazzo Patch	ü							
Partial Carpet Replacement-Corridor			ü					
Fencing				ü				
Remove existing incinerator				ü				
Elevator/Lifts-Rehab					ü			
New Play Area Surface						ü		
Install Security Entrance Card Swipe						ü		
Replace Exterior Entrance						ü		
Construct New Salt Storage Facility							ü	
Mechanical System Related:								
Install New Boilers	ü			ü				
Partial Exhaust Fan Replacement	ü							
Partial Unit Heater Replacement	ü							
Replace Roof HVAC Units	ü							
Replace Air Handling Equipment	ü							
New A/C for Technology Rooms	ü	ü						
Unit Ventilators	ü							
Partial Unit Ventilator Replacement	ü	ü		ü				
Replace Water Cooled Condensing Unit				ü				
Replace Pool Water Filtration System with more efficient Ultra Violet System			ü					
Asbestos Abatement	ü	ü		ü				
Stadium Remodeling *								ü
Network Infrastructure Upgrade	ü	ü	ü	ü	ü	ü	ü	ü
Wireless Infrastructure for K-12 Buildings	ü	ü	ü					
TOTAL (Excl. Technology Infrastructure)	\$1,900,000	\$650,000	\$335,000	\$500,000	\$60,000	\$155,000	\$105,000	\$1,350,000

* Entrance way upgrades (ADA ramps, steps, and booths), asphalt and concrete area replacement, site improvement and drainage, pressbox and lighting replacement, concession and rest room upgrades.

ANTICIPATED CAPITAL (SINKING FUND) PROJECTS
Summary

(1) MILL, 5-YEAR PLAN	
Network Infrastructure Upgrade	\$500,000
Wireless Infrastructure for K-12 Bldgs	\$500,000
Elementary	\$5,434,000
Secondary	\$2,885,000
Cooke / OVS / Main Street / Transportation	\$820,000
Athletics	\$1,350,000
Provisional Funding	\$511,000
Total Projected Revenues (5 Years)	\$12,000,000