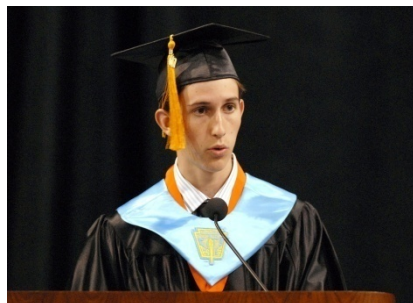




Northville Public Schools Board Presentation For Year Ended June 30, 2009



Northville Public Schools

Governmental Fund Balance Sheet

June 30, 2009



	General Fund	Special Education Center Program	Other Non- Major Funds	Total
Total Assets	\$ 21,663,577	803,362	2,342,954	\$ 24,809,893
Total Liabilities	17,463,886	800,960	643,565	18,908,411
Fund Balance	\$ 4,199,691	2,402	1,699,389	\$ 5,901,482

Northville Public Schools

Governmental Fund Statement of Revenue and Expenditures

Year Ended June 30, 2009



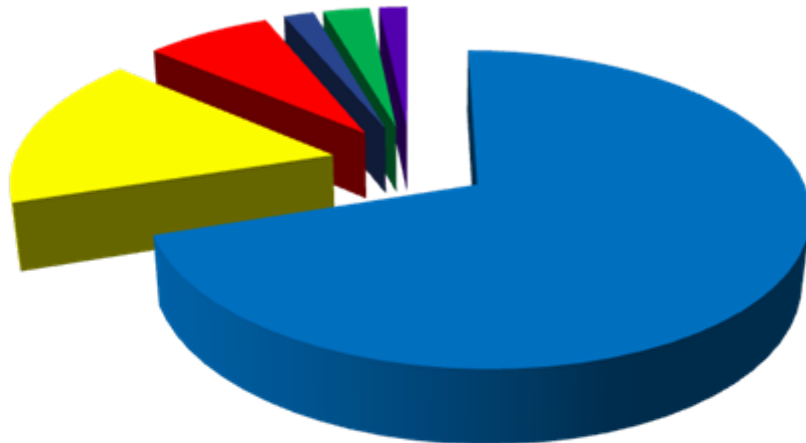
	General Fund	Special Education Center Program	Other Non- Major Funds	Total
Total Revenue	\$ 64,346,935	13,599,267	16,135,455	\$ 94,081,657
Total Expenditures	65,014,630	12,285,253	19,689,139	96,989,022
Transfers in	1,518,228	-	592,775	2,111,003
Transfers out	(510,941)	(1,314,260)	(285,802)	(2,111,003)
Excess (expenditures) revenue	<u>339,592</u>	<u>(246)</u>	<u>(3,246,711)</u>	<u>(2,907,365)</u>

Northville Public Schools General Fund Revenue and Transfers In Year Ended June 30, 2009 and 2008



\$65,865,163

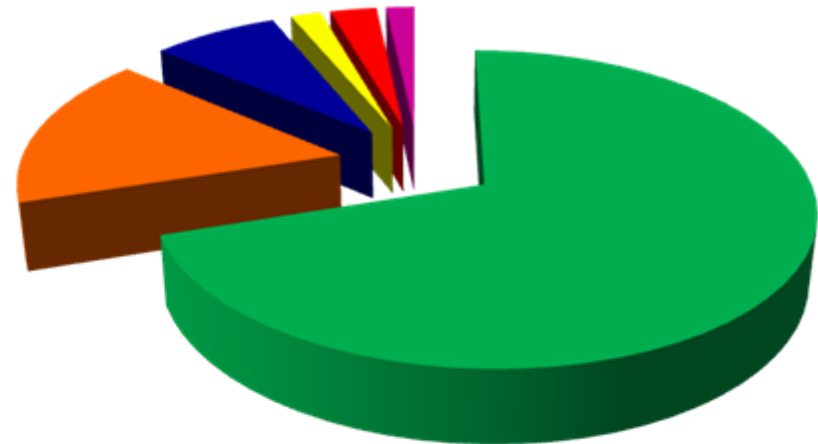
2009



- State - 75.2%
- Non-Homestead Property Tax - 13.4%
- Federal - 6.2%
- Interdistrict - 1.5%
- Operating Transfers In - 2.3%
- Local - 1.4%

\$64,366,070

2008



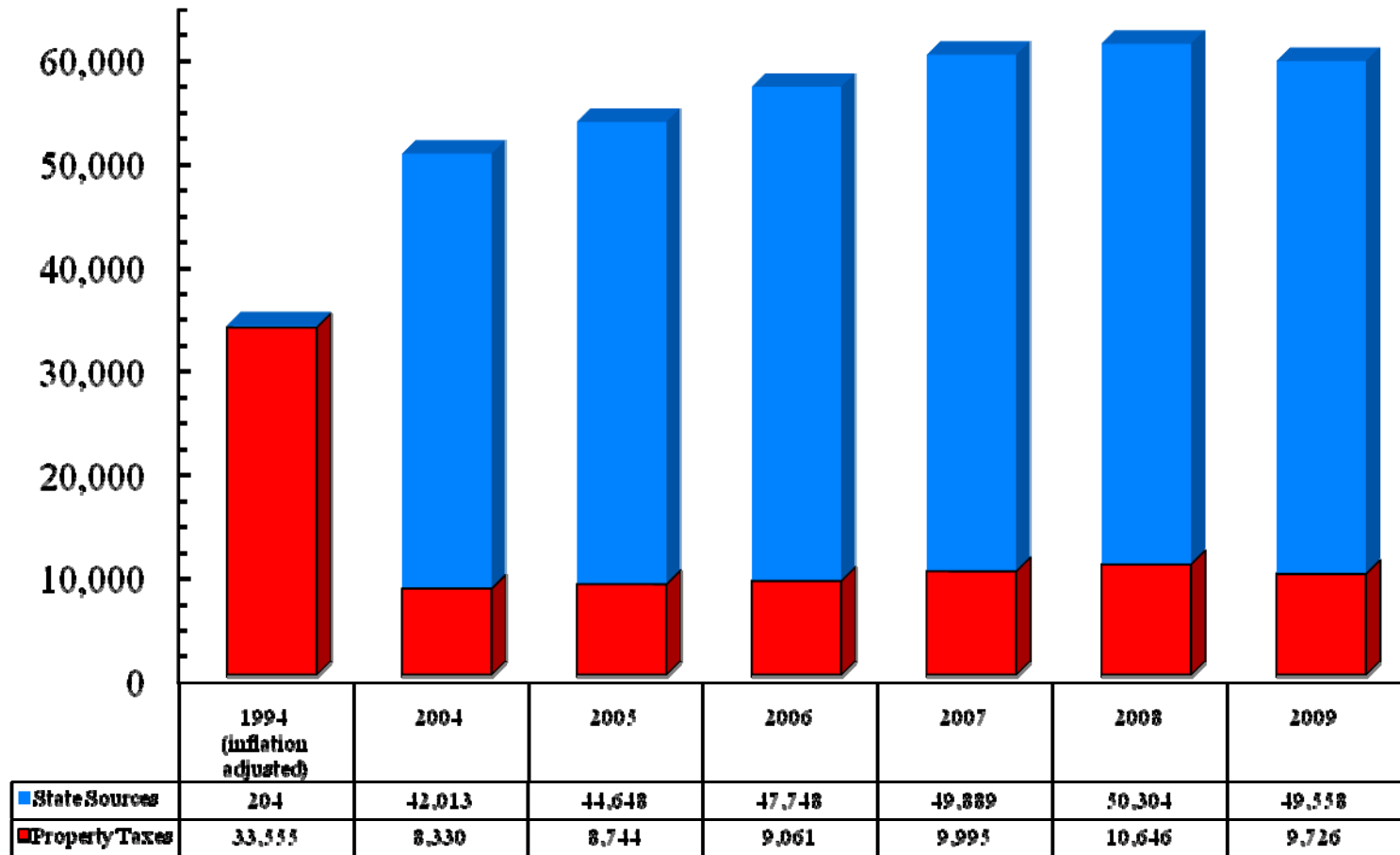
- State - 78.2%
- Non-Homestead Property Tax - 14.9%
- Federal - 1.9%
- Interdistrict - 1.2%
- Operating Transfers In - 2.2%
- Local - 1.6%

Source: Northville Public Schools Audited Financial Statements

Northville Public Schools General Fund Property Taxes and State Sources Revenue without Center Programs Years Ended June 30



Thousands of Dollars



Source: Northville Public Schools Audited Financial Statements

Northville Public Schools Foundation Allowance per Pupil Years Ended June 30

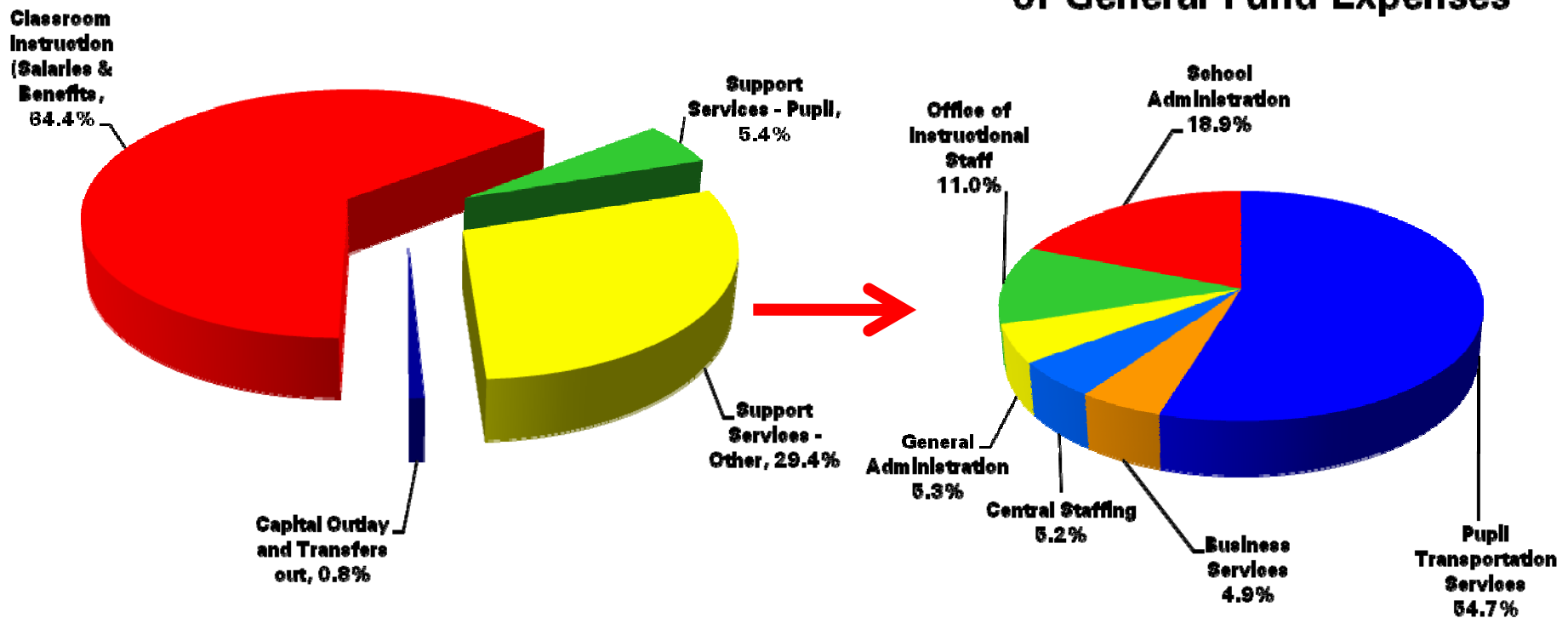


**** The district's foundation allowance was supplemented by the ARRA funds to arrive at a total foundation allowance of \$8,539**

Northville Public Schools General Fund Expenditures Year Ended June 30, 2009

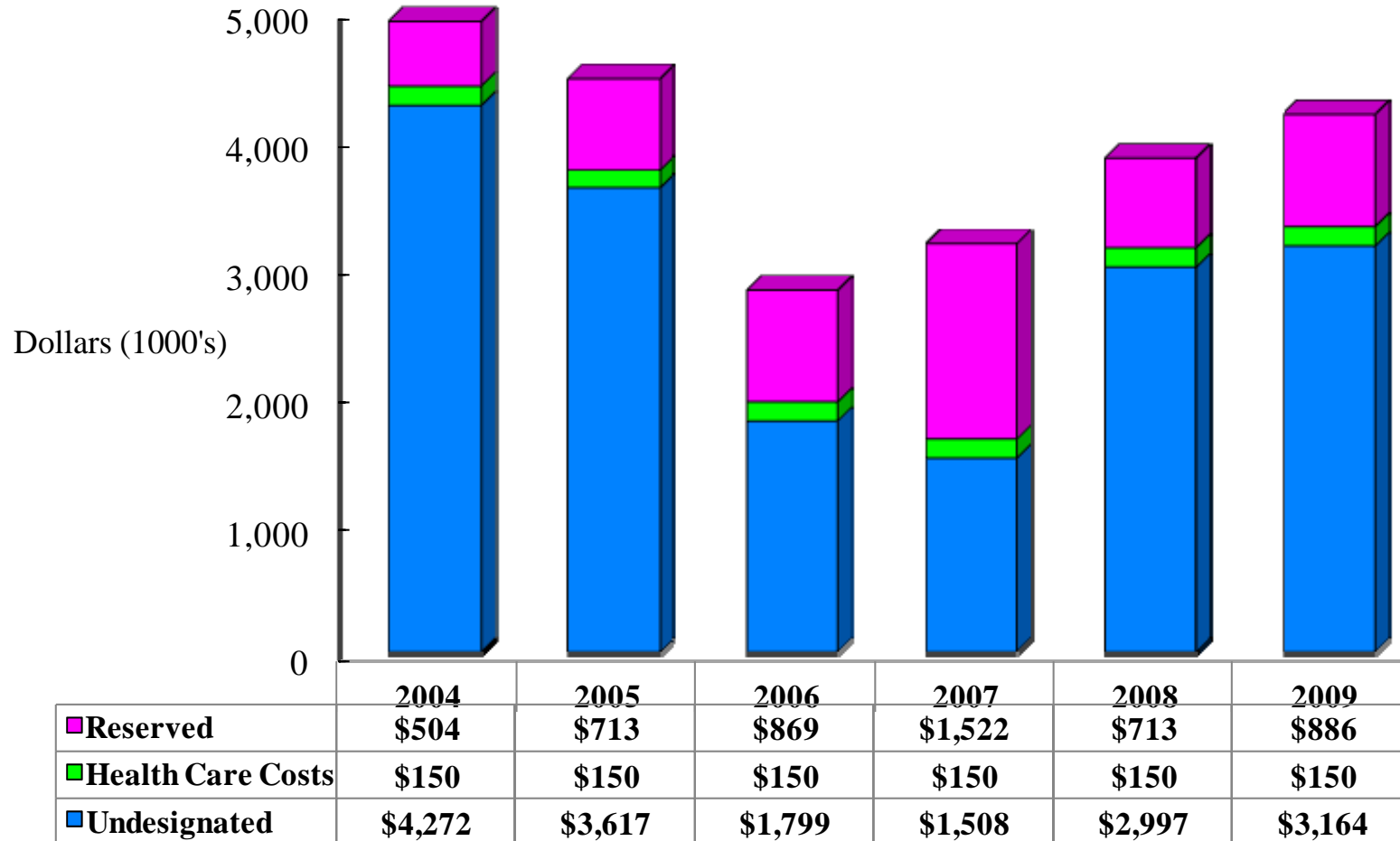


Support Services - Other as a % of General Fund Expenses

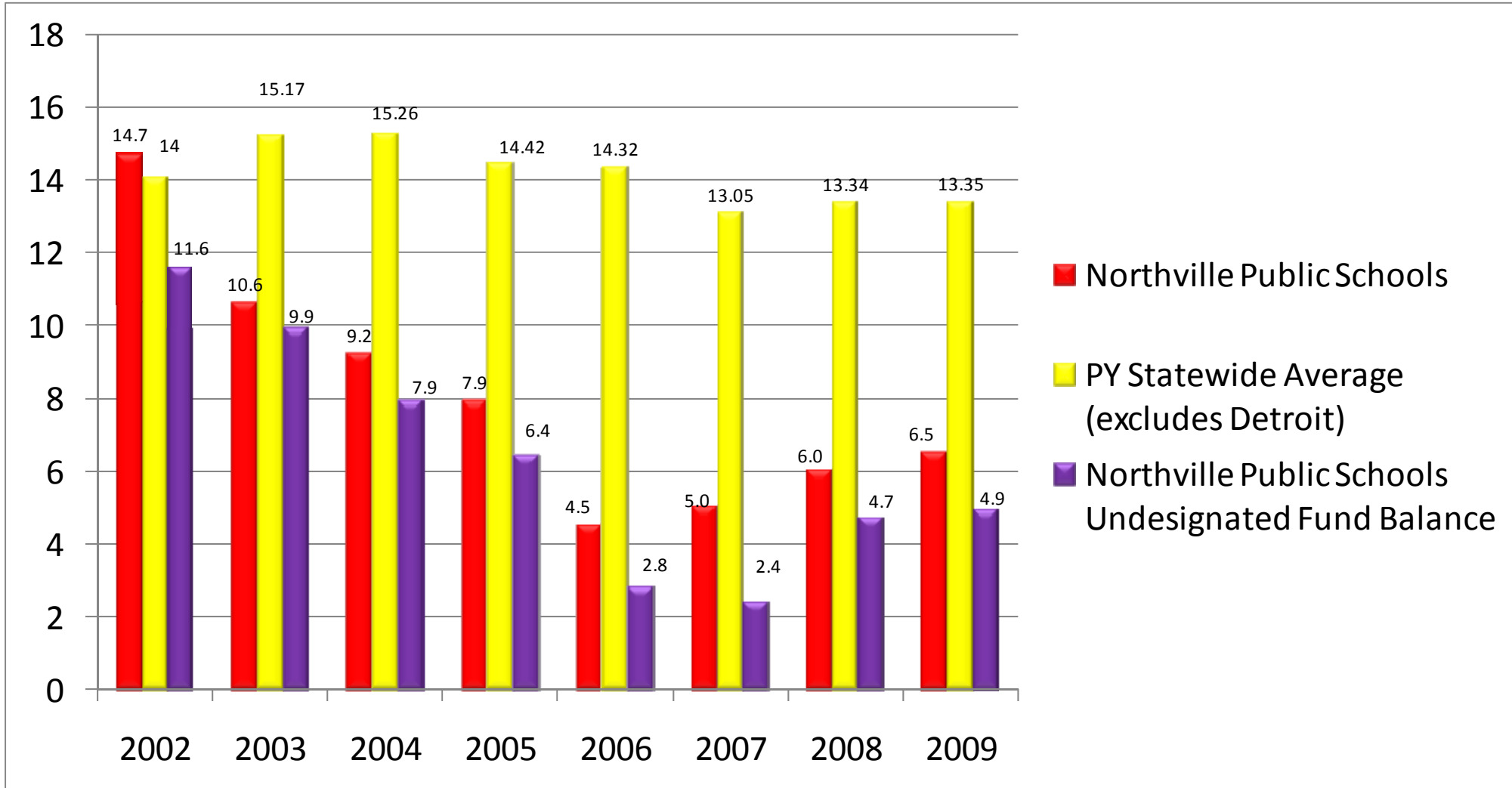


Source: Northville Public Schools Audited Financial Statements

Northville Public Schools General Fund Fund Balance Years Ended June 30



Northville Public Schools General Fund Equity as a Percentage of Current Year Expenditures Years Ended June 30

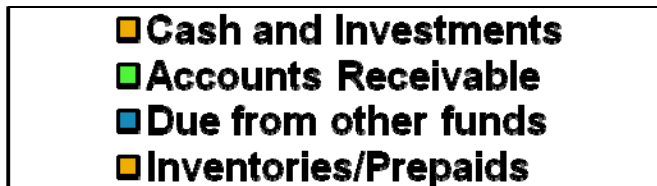
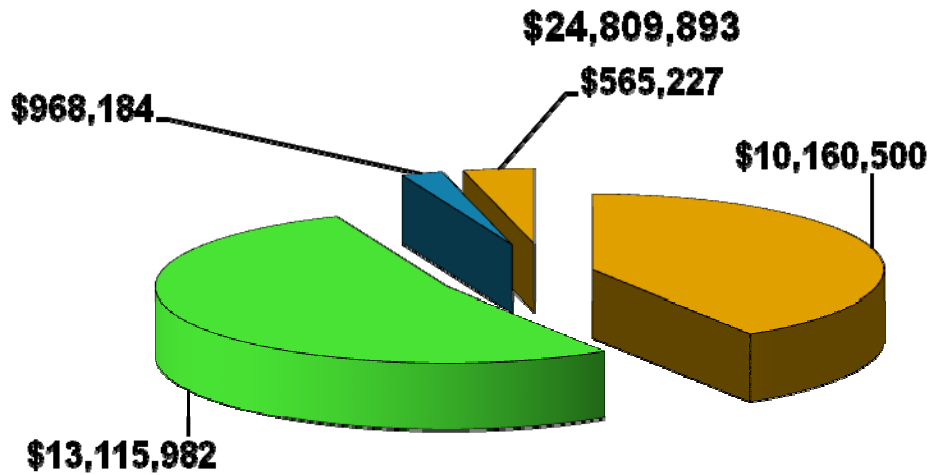


Source: Northville Public Schools Audited Financial Statements
and Michigan Department of Education - Bulletin 1014

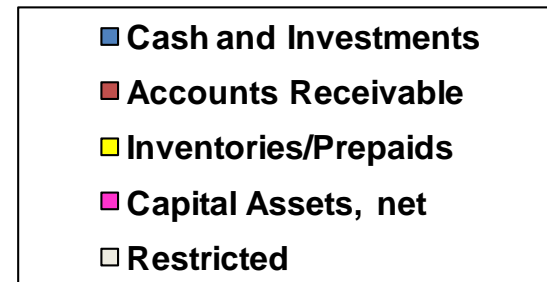
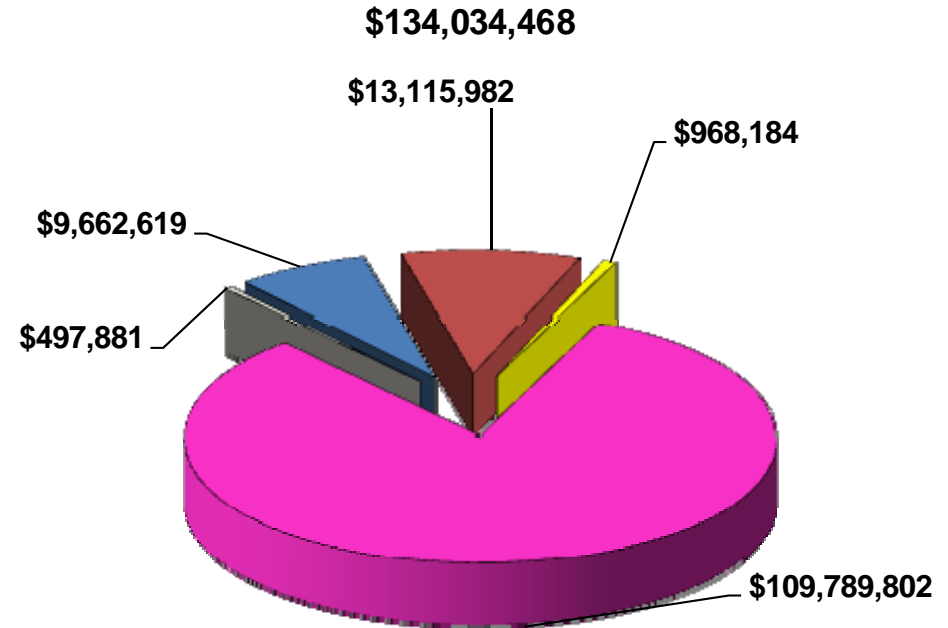
Northville Public Schools Assets Year Ended June 30, 2009



Fund Level



Government-Wide Level

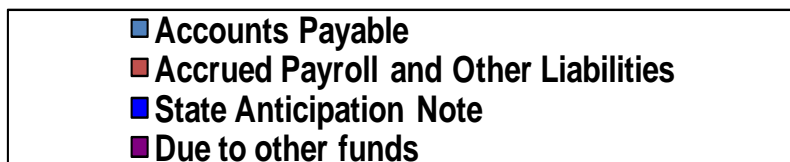
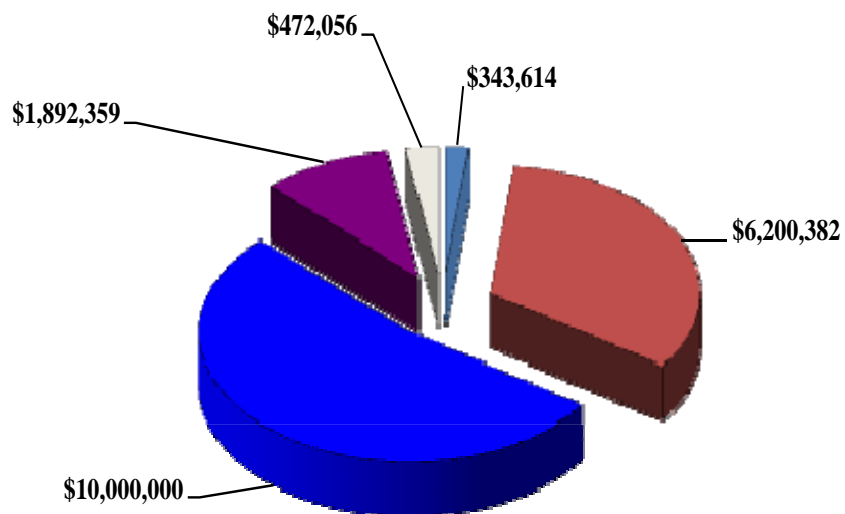


Northville Public Schools Liabilities Year Ended June 30, 2009



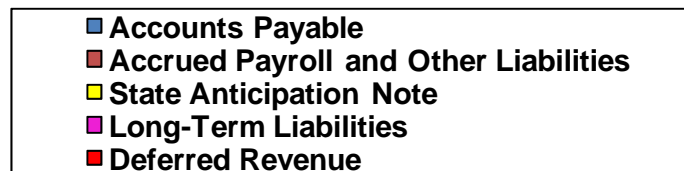
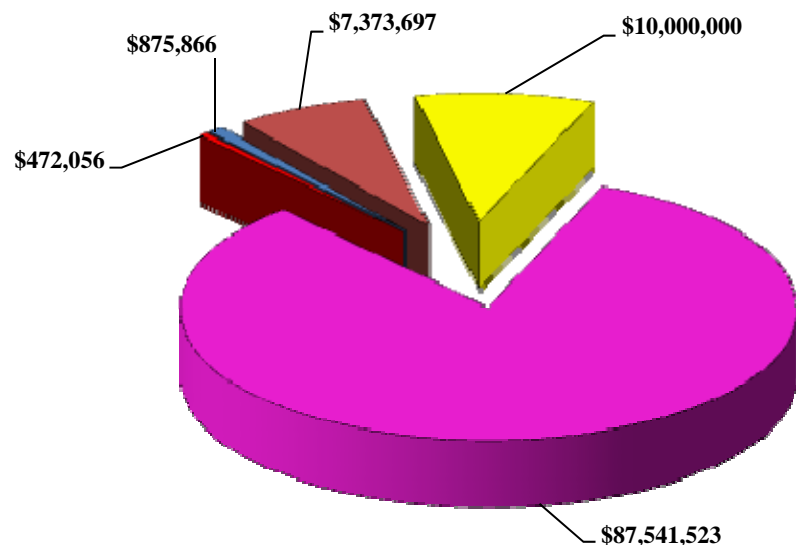
Fund Level

\$18,908,411



Government-Wide Level

\$106,263,142





**Thank you for the opportunity to serve as auditors
for the Northville Public Schools.**

